

cognito presents

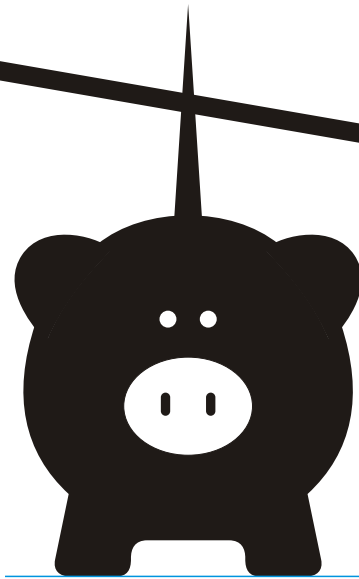
The Budget 2010-11

A Triple Bottom-line Perspective

This presentation does not aim to be comprehensive in its coverage.

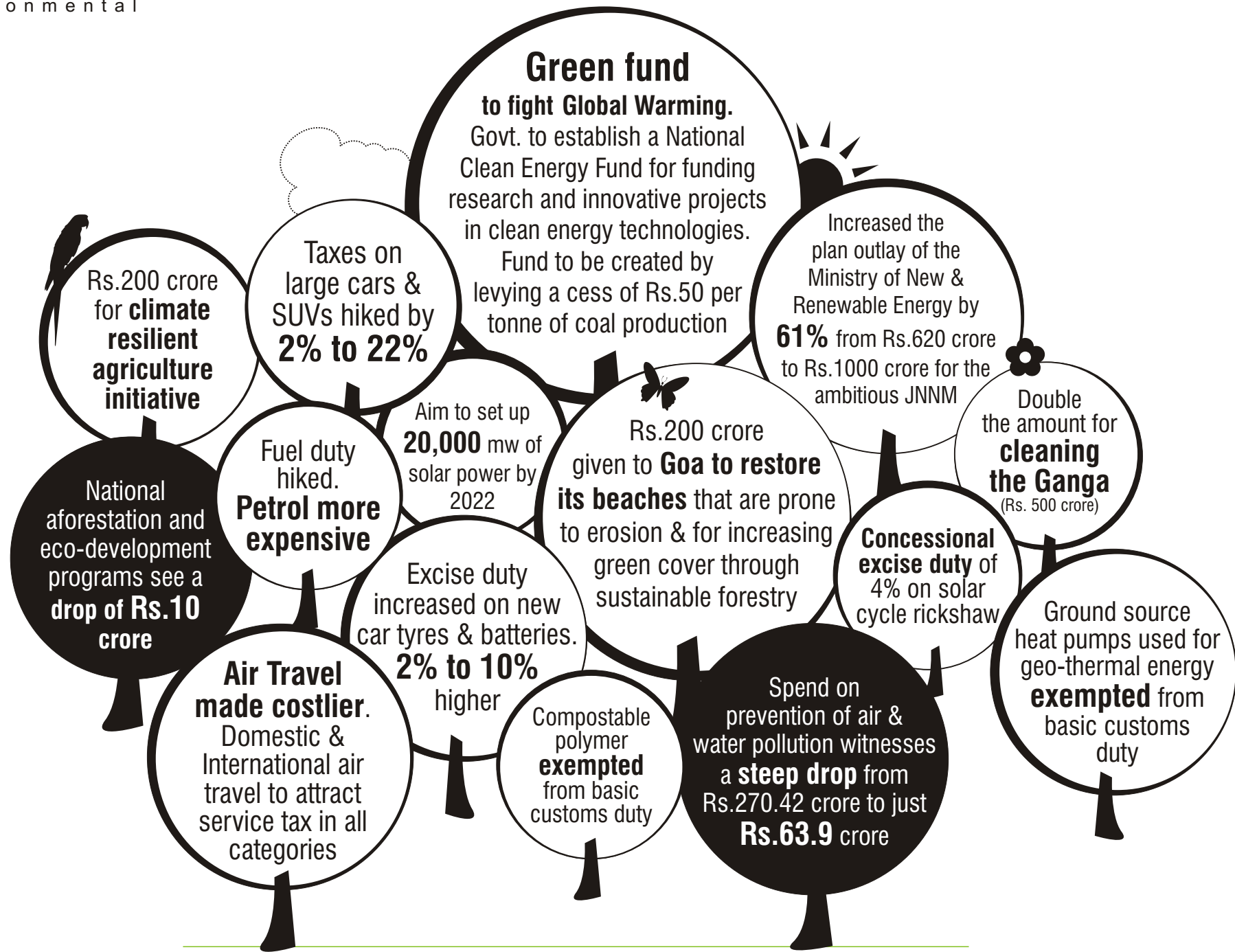
The objective is to encourage readers to view the budget through a new lens, three new lenses to be precise.

8,94,769
Wealth expected to be collected.....



11,08,749
.....Wealth expected to be distributed

Rs. in crores



Spending on Social Sector increased to **Rs.1,37,674 crore** which is **31%** of the total outlay

Interest subvention of 1% for **affordable housing projects**

Outlay for minority affairs ministry hiked by **50%** to Rs.2600 crore from Rs.1740 crore

Expansion of the **National Social Security Fund to Rs.1000 crore**

700% more allocated for Slum Dwellers.
Rs.1250 crore, up from Rs.150 crore previously

Upped the allocation for Women centered schemes.
An 34% hike from Rs.7350 crore to Rs.11000 crore

An **Annual Health Survey** to prepare the District Health Profile of all Districts shall be conducted in 2010-11

Rs.2700 crore boost for health

Investment in schemes for implementation of the Disability Act increased from Rs.7.5 crore to 95 crore





Low on Stakeholder Engagement

Pre-budget Public Review of Taxes is conspicuous by its absence

Engagement levels leave a lot to be desired.

Thus more often than not a budget release is accompanied by demands for roll-backs.

Cognito, India's leading sustainability advisory, helps organisations internalise sustainability, report on their triple bottom-line performance and in due course leverage sustainability for competitive advantage.

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